

Office of the Project Director
Community-based Forest Management and
Livelihoods Improvement in Meghalaya
Shalom Building, 2nd Floor,
Lower Lachumiere, Shillong—793001

+91 364-3510190 www.mbda.gov.in

meglifembda@gmail.com/jicambda@gmail.com



Meghalaya Livelihood Improvement
through Forest Enhancement



Meghalaya Basin
Development Authority



Japan International
Cooperation Agency

No. NRM/JICA/2022/1727/1674

Dated: Shillong, the 9th May, 2024

Office Order

Sub-Revised Model Budget for Microplanning

The MIS format for capturing data of village-level microplanning has been revised to meet the requirements of the MegLIFE Project.

Accordingly, it has been decided to reduce the number of days for field exercises. As per the revised module, the model budget for microplanning is coming down to Rs.20,000/- per village. The detailed breakup of the revised model budget is annexed at **Annexure-1** for your reference and necessary action.

In view of the above, the sanctions recently released to the DPMUs for the microplanning of Batch-2 Villages @Rs.40,000/- per village shall be canceled.

SPMU will issue fresh sanctions after necessary readjustments to the funds released for microplanning of Batch-2 Villages. Details of the funds released for the Microplanning of Batch-2 Villages and the readjustment required are annexed at **Annexure-2** for your reference and necessary action.

Extra funds available in the Batch-2 Microplanning sanction shall be reallocated to M&E.

Encl-As Stated

// By Order //

(Shri Gunmka DB, JFS) 9/5
Joint Secretary to the Govt. of Meghalaya
Executive Director, MBDA
Additional Project Director
MegLIFE, MBDA Shillong

Memo No. NRM/JICA/2022/1727/1674

To:

1. Sr. Manager, Finance, SPMU, MegLIFE, MBDA
2. All DPMs
3. PA, Finance, SPMU/DPMUs

-for necessary action

Copy to:

1. The Project Director, MegLIFE, MBDA, Main Secretariate Building, Shillong
2. The Deputy Project Director, MegLIFE, MBDA

Dated: Shillong, the 9th May, 2024

-for favour of kind information

Borah

Technical Specialist, Project Management
MegLIFE, MBDA Shillong

Revised Model Budget for Village level Microplanning (Village Field work 4 days)

Anexure-1

Household Survey @250 (including lunch) for 3 surveyors for 2 days	1500
PLUP (Briefing/field exercise) for 1 day @ 2 teams of 3 members	1800
Village Meeting (4th day wrapup meeting & presentation) @lunch @ 150 for 50 persons	7500
Microplanning field exercise for 2 days @ 2 teams including 20 villagers (lunch @ 150 for 25 x 2 days)	7500
Transportation (POL) etc.	1700
Total	20000

Details of the fund released for the Microplanning of Batch-2 Villages

District	Micro Planning @ 40,000/- sent to DPMUs for Batch 1	Micro Planning @ 40,000/- sent to DPMUs for Group 2	Micro Planning @ 40,000/- sent to DPMUs for Batch 2	Required as per Revised Rate @20000 for Batch 2 villages	Required as per Revised Rate @20000 for Batch 3 villages	Fund not to be adjusted in microplanning head	
EGH	9,60,000	1,20,000	12,00,000	6,00,000	1,60,000	4,40,000	
EJH	2,80,000	1,20,000	2,80,000	1,40,000	80,000	60,000	
EKH	4,80,000	40,000	6,00,000	3,00,000	1,40,000	1,60,000	
NGH	6,00,000	40,000	6,00,000	3,00,000	2,20,000	80,000	
RB	6,80,000	80,000	8,00,000	4,00,000	80,000	3,20,000	
SGH	10,80,000	4,80,000	8,40,000	4,20,000	2,20,000	2,00,000	
SWGK	6,40,000	0	5,60,000	2,80,000	3,20,000	-40,000	to be sanctioned
SWKH	3,20,000	0	5,20,000	2,60,000	0	2,60,000	
WGH	13,60,000	6,00,000	11,60,000	5,80,000	4,60,000	1,20,000	
WJH	2,80,000	4,00,000	2,80,000	1,40,000	1,20,000	20,000	
WKH	0	1,20,000	0	0	0	0	
EWKH	3,20,000	0	2,80,000	1,40,000	1,60,000	-20,000	to be sanctioned
TOTAL	70,00,000	20,00,000	71,20,000	35,60,000	19,60,000	16,00,000	